

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (750) Public Defense, Department of

Budget Unit: (582R310001) Public Defense, Department of

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	6,223,324	6,223,324
		FTE	247.00	247.00
0001	Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019-Adjutant General Office	Appropriation	0	-59,193
		FTE	6.64	6.64
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		<u>\$ 6,223,324</u>	<u>\$ 6,223,324</u>	<u>\$ 6,164,131</u>
Total FTE		<u>246.00</u>	<u>247.00</u>	<u>247.00</u>